WATER DISTRICT 29-H
MARSH CREEK
APPROVED BUDGET
FISCAL YEAR 2025

EXPENSES	
WATERMASTER & ASSISTANT WAGES	$ 16,000.00
PERSI-WATERMASTER	$ 1,950.00
TREASURER - CONTRACT	$ 3,200.00
FICA/WORKERS COMP	$ 2,950.00
VEHICLE MILEAGE WATERMASTER	$ 4,000.00
OFFICE SUPPLIES	$ 900.00
FIELS SUPPLIES	$ 1,000.00
CONTIGENCY	$ 500.00
TOTAL	**$ 30,500.00**
REVENUE	
ASSESSMENTS	$ 25,000.00
CASH RESERVE	$ 5,500.00
TOTAL	**$ 30,500.00**

INDIVIDUAL LINE ITEMS MAY BE ADJUSTED, NOT TO EXCEED TOTAL APPROVED BUDGET